No.110 Registered No. N. E. 930.

TRIPURA GAZETTE

Published by Authority
EXTRAORDINARY ISSUE

Agartala,Saturday, March 31, 2018 A. D., Chaitra 10,1940 S. E.

PART--III-- Acts of Tripura Legislature

GOVERNMENT OF TRIPURA
LAW DEPARTMENT
SECRETARIAT : AGARTALA

No. F.8(1)-Law/Leg-I /2018/_____ Dated, Agartala, the 31st March, 2018.

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 29th March, 2018 and is hereby published for General information.

D.M.Jamatia
L.R. & Secretary, Law
Government of Tripura

TRIPURA ACT NO.1 OF 2018.

THE TRIPURA APPROPRIATION ACT, 2018 (THE TRIPURA ACT NO.1 OF 2018).

AN
ACT

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the services of the financial year 2017-18.

BE it enacted by the Legislative Assembly of Tripura in the sixty-nine year of the Republic of India as follows: -

Short Title

1. This act may be called the Tripura Appropriation Act, 2018.

Issue of a sum of Rs.1161,35,35,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2017-18.

2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of **Rupees one thousand one hundred sixty-one crore thirty-five lakh and thirty-five thousand** only towards defraying the several charges which will come in course of payment during the financial year 2017-2018 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE
See Section (2 & 3)
Tripura Act No.1 of 2018

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
2	Governor's Secretariat	50.39	0.00	50.39	0.00	0.00	0.00	50.39
4	Election Department	0.00	0.00	0.00	1241.53	0.25	1241.78	1241.78
5	Law Department	0.00	0.00	0.00	5550.80	0.00	5550.80	5550.80
6	Revenue Department	0.00	0.00	0.00	0.00	3811.26	3811.26	3811.26
7	General Administration (AR) Department	0.00	0.00	0.00	12.21	0.00	12.21	12.21
8	General Administration (P&T) Department	0.00	0.00	0.00	2.19	0.00	2.19	2.19
10	Home (Police) Department	0.00	0.00	0.00	587.21	1405.52	1992.73	1992.73
11	Transport Department	0.00	0.00	0.00	60.73	178.59	239.32	239.32
13	Public Works (R&B) Department	0.00	1559.00	1559.00	0.00	0.00	0.00	1559.00
15	P.W.(WR) Department	185.70	269.42	455.12	0.00	0.00	0.00	455.12
16	Health Department	0.00	0.00	0.00	4409.26	2447.73	6856.99	6856.99
17	I.C.A. Department	0.00	0.00	0.00	47.45	126.58	174.03	174.03
19	Tribal Welfare Department	0.00	0.00	0.00	6163.17	12084.52	18247.69	18247.69
20	Welfare of SC Department	0.00	0.00	0.00	5713.11	6920.15	12633.26	12633.26
21	Food & Civil Supplies & Consumer Afairs Department	0.00	0.00	0.00	754.52	226.47	980.99	980.99
23	Panchayati Raj Department	0.00	0.00	0.00	284.00	0.00	284.00	284.00
24	Industries & Commerce Department	0.00	0.00	0.00	892.53	92.89	985.42	985.42
25	Industries & Commerce (H.H.& Sericulture) Department	0.00	0.00	0.00	6.00	0.00	6.00	6.00
26	Fisheries Department	0.00	0.00	0.00	455.58	12.01	467.59	467.59
29	Animal Resource Development Department	0.00	0.00	0.00	50.38	111.27	161.65	161.65

3 *(Rs. In lakhs)*

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
30	Forest Department	0.00	0.00	0.00	1551.59	303.91	1855.50	1855.50
32	T.R.P. & P.T.G. Department	0.00	0.00	0.00	3717.48	0.00	3717.48	3717.48
34	Planning and Co-ordination Department	0.00	0.00	0.00	48.23	0.00	48.23	48.23
35	Urban Development Department	0.00	0.00	0.00	0.00	3199.58	3199.58	3199.58
36	Home (Jail) Department	0.00	0.00	0.00	0.00	291.66	291.66	291.66
38	GA (Printing & Stationery)	0.00	0.00	0.00	0.00	100.00	100.00	100.00
39	Education (Higher) Department	0.00	0.00	0.00	0.00	1552.18	1552.18	1552.18
40	Education (School) Department	0.00	0.00	0.00	0.00	2959.09	2959.09	2959.09
43	Finance	0.00	0.00	0.00	13731.51	0.00	13731.51	13731.51
45	Taxes and Excise	0.00	0.00	0.00	395.21	0.00	395.21	395.21
46	Treasuries	0.00	0.00	0.00	72.34	0.00	72.34	72.34
48	High Court	394.29	0.00	394.29	0.00	0.00	0.00	394.29
49	Fire Service	0.00	0.00	0.00	914.57	0.00	914.57	914.57
51	Public Works (DWS) Department	343.66	0.00	343.66	0.00	1396.27	1396.27	1739.93
52	Family Welfare & Preventive Medicine	116.02	888.29	1004.31	2876.10	9026.51	11902.61	12906.92
55	Employment	0.00	0.00	0.00	19.54	208.00	227.54	227.54
57	Welfare of Minorities Department	0.00	0.00	0.00	41.29	0.00	41.29	41.29
58	Home (FSL,PAC,Prose-cution & Co-ordination Cell)	0.00	0.00	0.00	0.00	136.16	136.16	136.16
62	Education (Elementary)	0.00	0.00	0.00	15227.25	912.20	16139.45	16139.45
GRAND TOTAL :		**1090.06**	**2716.71**	**3806.77**	**64825.78**	**47502.80**	**112328.58**	**116135.35**

D.M. Jamatia
L.R. & Secretary, Law
Government of Tripura.